

Memorandum

To: Chairman and Commissioners

Date: February 21, 2001

From: Robert I. Remen

BOOK ITEM 4.11
ACTION

Ref: **TECHNICAL ADJUSTMENT TO THE 2000 STIP**

In its action to adopt the 2000 State Transportation Improvement Program (STIP) in December, the Commission authorized Commission staff, in consultation with Caltrans and regional agencies, “to make further technical changes in cost, schedules, and descriptions for projects in the 2000 STIP in order to reflect the most current information or to clarify the Commission’s programming commitments, with report of any substantive changes back to the Commission for formal approval by February 22, 2001.”

Commission staff, in consultation with staff from Caltrans and regional agencies, has identified the technical corrections and changes identified in the attached draft resolution.

CALIFORNIA TRANSPORTATION COMMISSION
Technical Adjustment to the 2000 STIP

Resolution G-01-__
Amending Resolution G-00-32

- 1.1 WHEREAS the California Transportation Commission adopted the 2000 State Transportation Improvement Program (STIP) by Resolution G-00-32 on December 6, 2000, and
- 1.2 WHEREAS Section 2.10 of Resolution G-00-32 authorized Commission staff, in consultation with Caltrans and regional agencies, to make further technical changes in cost, schedules, and descriptions for projects in the 2000 STIP in order to reflect the most current information or to clarify the Commission's programming commitments, with report of any substantive changes back to the Commission for formal approval by February 22, 2001, and
- 1.3 WHEREAS Commission staff, in consultation with staff from Caltrans and regional agencies, has identified the technical corrections and adjustments identified in the attachment to this resolution, which are consistent with the intent of Resolution G-00-32,
- 2.1 NOW THEREFORE BE IT RESOLVED that the California Transportation Commission approves the technical corrections and adjustments itemized on the attachment to this resolution, and
- 2.2 BE IT FURTHER RESOLVED that Resolution G-00-32 is hereby amended.

Attachment

2000 STIP TECHNICAL ADJUSTMENTS

Technical Corrections:

- Humboldt. The Humboldt County McKinleyville project (PPNO 2058P) includes widening, and the \$367 for construction is in FY 02, not FY 03. State only funding was requested.
- Lake. For the Route 20 project (PPNO 115), the \$650 environmental from the RTIP is in FY 02, not FY 01.
- Los Angeles. For County of Los Angeles Avenue S grade separation at Sierra Highway (PPNO 2846), the \$236 PS&E is in FY 02, not FY 01. For City of West Covina South Azusa Avenue capacity enhancement (PPNO 2918), the \$466 environmental is in all in FY 01, not split between FY 01 and FY 02. For the La Tijera Blvd widening project at Route 405 (PPNO 2852), the implementing agency is the City of Los Angeles, not Caltrans. For the City of LA bus stop enhancement project (PPNO 2905), PS&E is \$58 in FY 02 and \$70 in FY 03, construction is \$170 in FY 02 and \$310 in FY 03; this is one year later than shown in Staff Recommendations. For the City of LA Elysian Park reversible lane project (PPNO 2860), all of the \$846 programmed is in FY 01, not spread as shown in an earlier version of RTIP. For the City of LA San Fernando Road bike path (PPNO 2868), all of the \$2,302 programmed is in FY 01, not spread as shown in an earlier version of RTIP. For the County of LA Carson Street signal synchronization (PPNO 2845), the \$1,427 construction is in FY 03, not FY 01 (PS&E is correctly shown in FY 02). For the Santa Clarita Golden Valley Rd/Soledad Canyon Road interchange (PPNO 2881), all of the \$8,513 programmed is in FY 03, not spread as shown in an earlier version of RTIP. For the Route 5 Carmenita Road interchange (PPNO 2008D), the \$6,458 R/W is programmed for FY 02, not FY 01 as shown in an earlier version of RTIP.
- Sacramento. The \$800 local rehabilitation project identified from the RTIP for the City of Galt is not a new STIP project, but represents proposed additional funding for a project originally allocated \$349 in June 2000 (PPNO 0L97). It is to be presented as a supplemental vote request.
- San Bernardino. Route 10 eastbound truck lanes project is to be implemented by SANBAG, not Caltrans. For Route 30 Linden-Willow (segment 9)(PPNO 195D), the \$36,707 in prior programming for construction and construction support is changed from FY 02 to FY 03, as well as the \$7,000 added for construction in the 2000 STIP.
- San Luis Obispo. For the Route 46 project near the Kern County Line, the \$370 environmental from the RTIP is in FY 01, not FY 03. This matches \$1,000 for the same purpose from the ITIP. The City of San Luis Obispo Los Osos Valley Road landscaped median project is in FY 03, not FY 02.
- San Mateo. For the Route 101 auxiliary lanes, 3rd-Millbrae (PPNO 700B), the \$3,000 PS&E from the ITIP is in FY 03, not FY 02. This matches the \$350 for PS&E from the RTIP.
- Solano. Jepson Parkway (PPNO 5301). The \$2,100 in added funding for the Jepson Parkway corridor project includes \$250 in FY 02 for additional corridor environmental work and \$1,850 in FY 01 for the Walters Road widening (south) segment, the latter including \$100 for R/W and \$1,750 for construction. Prior programming not yet voted for the corridor

includes the Vanden Road widening segment, \$250 for PS&E in FY 01, \$2,400 for R/W in FY 02, and \$5,500 for construction in FY 03; and the Walters Road extension in Fairfield, \$3,300 for construction in FY 03.

- Solano. Route 80/680 interchange (PPNO 8273). For environmental, the ITIP adds \$683 rather than \$337 to the \$240 originally programmed for FY 99. For PS&E, the ITIP adds \$903 rather than \$1007 to the \$690 originally programmed for FY 00. For R/W support, the ITIP adds \$313 rather than \$241 to the \$74 originally programmed for FY 00.
- Tulare. For Tulare intermodal transit center, the implementing agency is the City of Tulare, not Caltrans.
- Tuolumne. For the Sonora Bypass stage 2 (PPNO 21B), the \$3,062 added in the ITIP for R/W is in FY 01, not FY 02. This matches the program year in the RTIP.
- Yolo. For the Yolo County Transit District bus replacement project, the \$260 in FY 01 is for construction (acquisition), not environmental.
- Yuba. For the Marysville local road rehabilitation project (PPNO 2L86), the \$538 for construction is in FY 01, not FY 02.

Technical Changes:

- Contra Costa. Change the implementing agency for construction of Route 4 project, Railroad-Loveridge, from Contra Costa Transportation Agency to Caltrans (CCTA project formerly PPNO 2177, now part of Caltrans project PPNO 190D). Change construction year from FY 02 to FY 03, as it was prior to 2000 STIP.
- Contra Costa. Change the City of Concord's Ygnacio Valley Road widening project (\$5,100 for construction) from FY 02 to FY 03 (PPNO 1026). Not yet modeled for air quality conformity.
- Los Angeles. Add \$531 from the RTIP to the project to widen the connector from the northbound Route 405 to southbound Route 101 (PPNO 2244). This complements the \$532 added from the 2000 ITIP for cost increases on this project. The \$531 from the RTIP includes \$127 for PS&E (originally programmed for FY 00), \$26 for R/W support (FY 01), \$127 for construction support (FY 02), \$150 for R/W (FY 01), and \$101 for construction (FY 02).
- Los Angeles. Change the \$14,597 from the RTIP originally shown as an increase for the Caltrans Route 5 Western Avenue access improvement project (PPNO 2120) to a new City of Glendale project for local street improvements related to the Route 5 Western Avenue access improvement (PPNO 2120A). The new project includes \$1,927 in FY 02 for PS&E, \$10,428 in FY 02 for R/W, and \$2,242 in FY 03 for construction.
- Los Angeles. From the \$7,240 from the ITIP for the cost increase on the Route 405 Arbor Vitae interchange (PPNO 831, a 1996 STIP grandfathered project), shift \$2,050 from construction to R/W. The total amount now programmed for R/W and construction is \$40,698, including \$8,933 for R/W in FY 02 (\$2,860 grandfathered, \$207 added from the 1998 RTIP, and \$5,866 added from the 2000 ITIP) and \$31,765 for construction in FY 04

(\$11,473 grandfathered, \$11,678 added from the 1998 RTIP, \$7,240 added from the 2000 RTIP, and \$1,374 added from the 2000 ITIP).

- Los Angeles. For the City of Los Angeles Eagle Rock ATSAC project (PPNO 2858, in the 3rd year (FY 03), reduce PS&E by \$1 and increase construction by \$2, which increases the project total to \$4,856 (PS&E is \$103 in FY 01, \$218 in FY 02, and \$66 in FY 03; construction is \$1,187 in FY 01, \$2,516 in FY 02, and \$766 in FY 03).
- Orange. For the Route 5 HOV lane project (PPNO 978T, a 1996 STIP grandfathered project with added funding from 1998 STIP), the 2000 STIP added construction funding in FY 04, while prior construction and construction support funding are scheduled for FY 02. Change all prior funding for construction (\$42,251) and construction support (\$245) from FY 02 to FY 04.
- San Bernardino. For RTIP funds, split the funding for the Route 15 northbound lane, Victorville-Barstow, by shifting \$16,104 from project 174H (now to be phase 1) to project 174L (phase 2). The shifted funds include \$1,517 for R/W (originally programmed in FY 98-99) and \$14,587 for construction (originally programmed in FY 03, now shifted to FY 04). This leaves the RTIP portion of project 174H with \$6,492, all for construction in FY 03. This split is consistent with the split of this project made in the ITIP.
- San Luis Obispo. For the County's Price Canyon Road widening (PPNO 2071), a prior STIP project, the 2000 STIP added construction funding in FY 03, while prior construction was scheduled for FY 02. Change the \$600 in prior construction from FY 02 to FY 03.